S3645-2

INCOME MAINTENANCE ADMINISTRATION

MAY 1982

STATISTICAL REPORT

Department of Human Resources
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Income Maintenance Administration
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PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

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TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Emergency Assistance tables 16, 17 and 18 for the month of April are not available. These tables will be in the next issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

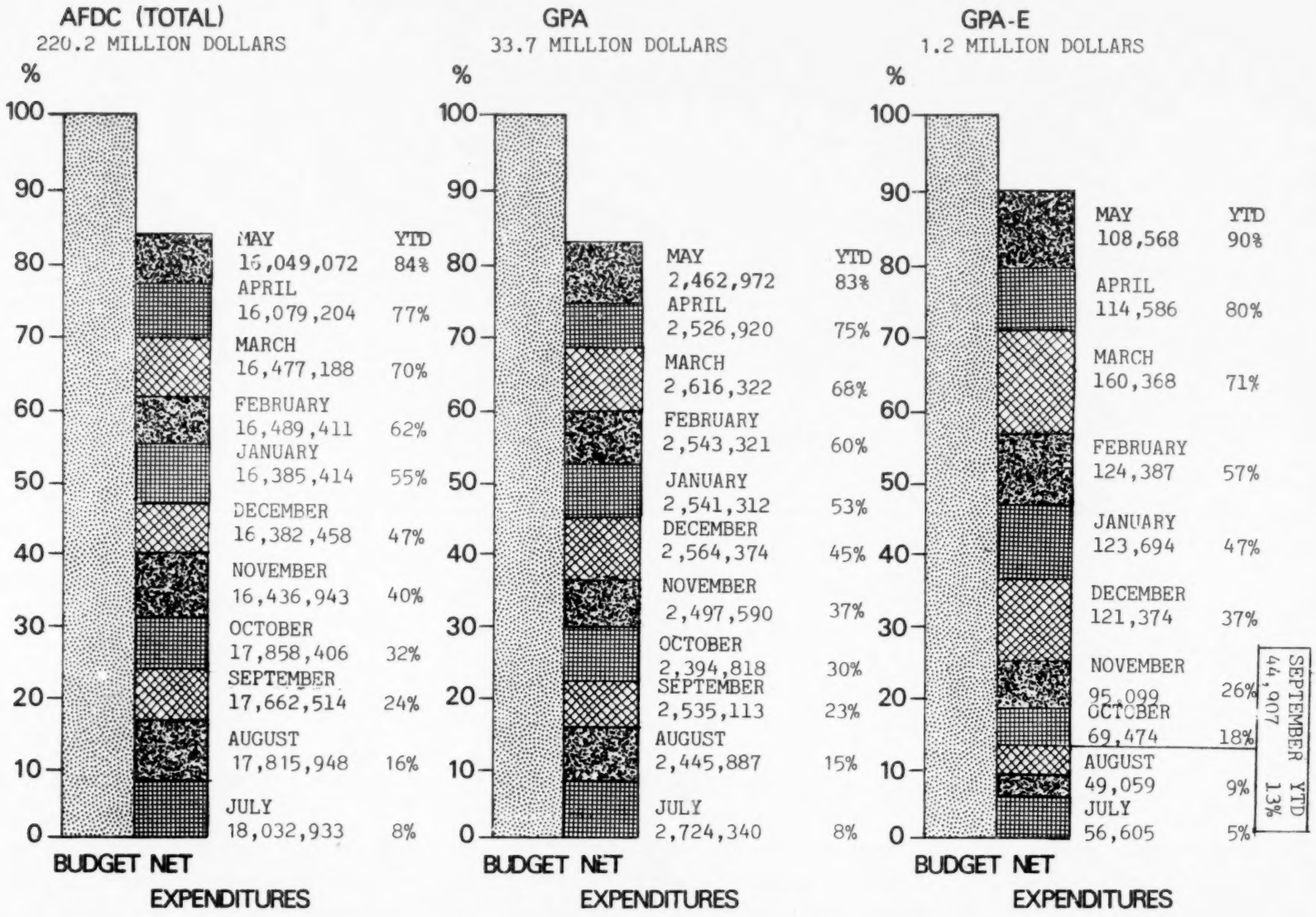

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,049,072	$ 82.78	$ 81.91	$ 82.27	$185,670,046	$220,155,844	84.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,481,120	83.23	82.24		179,451,596		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	567,952	72.10	73.18		6,218,450		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	98.05	77.37	9,805	23,211	42.2
GENERAL PUBLIC ASSISTANCE - GPA	2,462,972	108.13	108.67	106.58	27,852,870	33,710,224	82.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	108,568	124.65	129.36	129.19	1,068,119	1,193,712	89.5
PUBLIC ASSISTANCE TO ADULTS - PAA	63,384	142.76	139.02	140.22	652.419		
FOSTER CARE OF CHILDREN - TOTAL	1,349,783	193.19	213.25	217.72	16,236,948	18,784,882	86.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	274,435	195.19	189.17	192.15	3,197.196	3,919,860	81.6
EMERGENCY ASSISTANCE - EA	122,535	148.71	146.11	141.41	1,623,773	1,612,074	100.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,234	70,991	- 1.1	193,886	195,929	- 1.0	206,081	*223,000*	92.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	68,406	68,998	- 0.9	186,009	187,522	- 0.8	198,356		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,828	1,993	- 8.3	7,877	8,407	- 6.3	7,725		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	0	0	NC	0	0	NC	9	*25*	36.4
GENERAL PUBLIC ASSISTANCE - GPA	21,550	21,981	- 2.0	22,777	23,412	- 2.7	23,300	*26,357*	88.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	778	813	- 4.3	871	909	- 4.2	751	*770*	97.5
PUBLIC ASSISTANCE TO ADULTS - PAA	442	434	+ 1.8	444	436	+ 1.8	427	*704*	60.6
FOSTER CARE OF CHILDREN - TOTAL	6,732	6,855	- 1.8	6,732	6,855	- 1.8	6,922	*7,190*	96.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,406	1,361	+ 3.3				† 1,536	† *1,700*	90.4
EMERGENCY ASSISTANCE - EA	824	876	- 5.9				† 1,010	† *950*	106.3

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	76	37	25	1,080	60	1,001	1,782	1,137	2,919	- 57	$ 222,622.14	$ 76.27
Anne Arundel	206	174	52	3,689	208	3,234	5,526	3,135	8,661	- 47	634,452.89	73.25
Baltimore	366	198	168	4,520	278	4,100	6,575	4,008	10,583	- 291	876,863.82	82.86
Calvert	39	21	6	615	28	518	957	503	1,460	- 20	105,112.80	72.00
Caroline	37	28	10	398	20	380	631	358	989	+ 35	71,893.29	72.69
Carroll	56	28	28	466	31	353	740	423	1,163	- 37	88,071.40	75.73
Cecil	56	33	16	766	44	737	1,281	806	2,087	- 69	148,900.82	71.35
Charles	47	31	15	1,012	41	960	1,842	919	2,761	- 61	223,523.24	80.96
Dorchester	39	32	23	620	29	574	985	517	1,502	- 32	108,015.17	71.91
Frederick	90	39	31	809	58	573	1,142	673	1,815	- 22	149,488.33	82.36
Garrett	30	16	10	257	15	246	448	291	739	- 53	54,373.84	73.58
Harford	117	55	36	1,469	83	1,403	2,467	1,390	3,857	- 114	301,277.75	78.11
Howard	80	17	47	387	56	321	537	294	831	- 67	74,581.20	89.75
Kent	13	5	2	207	20	204	315	196	511	- 21	33,553.15	65.66
Montgomery	318	154	129	2,898	85	2,710	4,783	2,570	7,353	- 79	739,919.78	100.63
Prince George's	612	313	148	10,555	639	7,651	13,754	7,292	21,046	- 236	1,794,598.34	85.27
Queen Anne's	26	20	5	341	32	322	528	316	844	- 43	74,572.96	88.36
St. Mary's	37	26	7	697	52	688	1,272	654	1,926	- 29	138,447.16	71.88
Somerset	24	21	4	363	25	331	575	292	867	- 18	65,603.64	75.67
Talbot	31	12	12	239	8	225	362	189	551	- 3	40,680.53	73.83
Washington	107	42	56	887	56	860	1,530	866	2,396	- 63	177,409.98	74.04
Wicomico	93	56	26	1,535	80	1,118	1,969	1,050	3,019	- 47	233,534.57	77.35
Worcester	27	12	7	369	29	364	610	407	1,017	- 62	72,469.64	71.26
Total Counties	2,527	1,370	863	34,179	1,977	28,873	50,609	28,286	78,897	- 1,306	6,429,966.44	81.50
Baltimore City	1,393	1,022	451	44,496	1,212	41,361	75,520	39,469	114,989	- 737	9,730,509.75	84.62
State	3,920	2,392	1,314	78,675	3,189	70,234	126,131	67,755	193,886	- 2,043	16,160,476.19	83.35

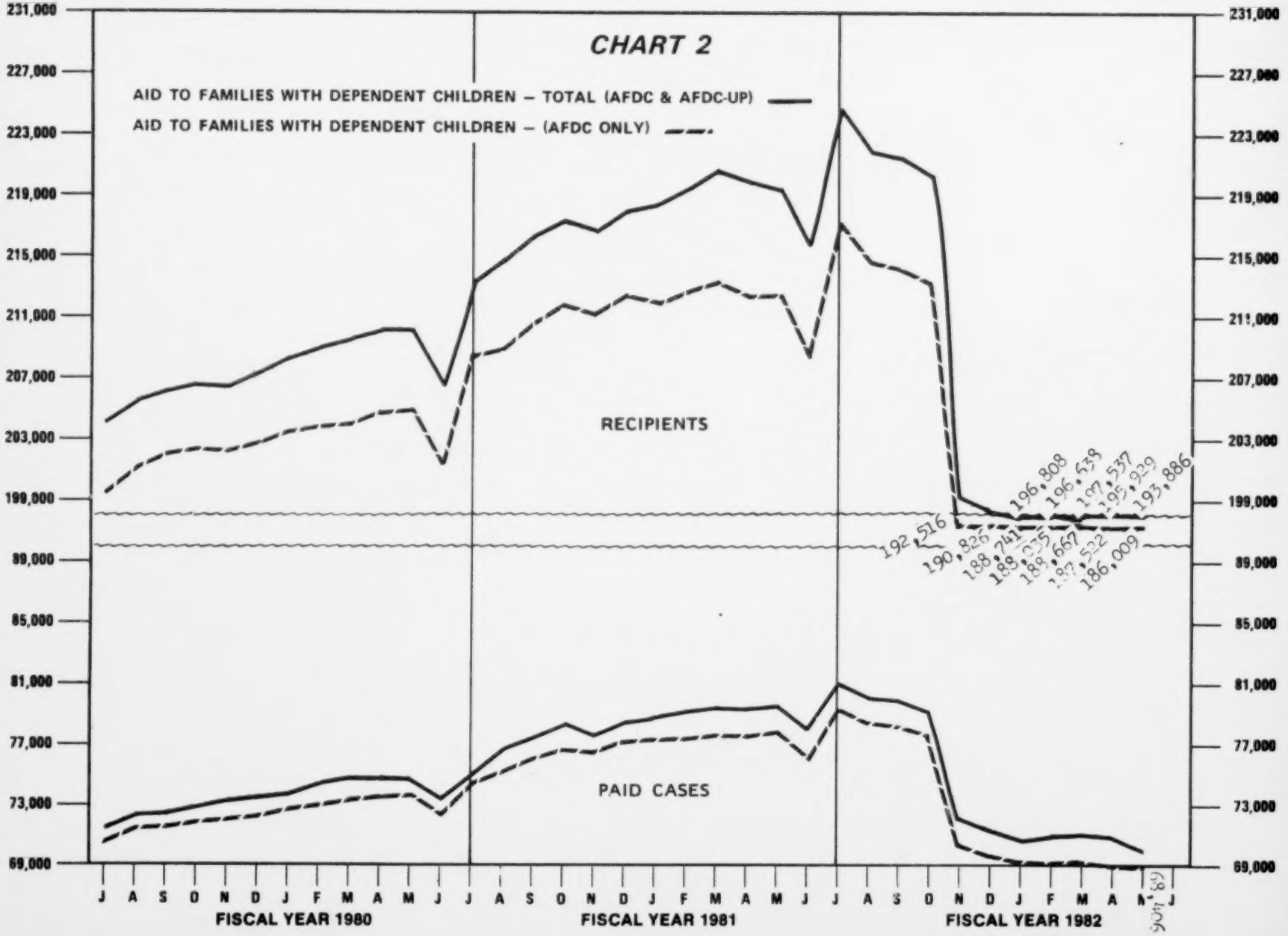
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
89,000
85,000
81,000
77,000
73,000
69,000
196,808
196,538
193,886
192,516
190,826
186,009
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	29	11	905	36	855	1,466	845	2,311	+ 24	$ 178,630.61	$ 77.30
Anne Arundel	190	165	44	3,567	197	3,142	5,316	2,953	8,269	- 30	605,689.89	73.25
Baltimore	328	190	138	4,325	264	3,959	6,300	3,734	10,034	- 265	834,446.22	83.16
Calvert	29	16	3	572	23	488	869	443	1,312	- 26	95,597.29	72.86
Caroline	31	24	8	379	19	363	591	324	915	+ 25	67,228.99	73.47
Carroll	46	26	19	443	29	327	681	372	1,053	- 34	80,991.86	76.92
Cecil	41	25	9	671	30	647	1,083	633	1,716	- 52	121,676.20	70.91
Charles	37	26	13	957	34	911	1,722	823	2,545	- 59	207,183.54	81.41
Dorchester	30	29	18	595	26	553	936	475	1,411	- 34	102,408.77	72.58
Frederick	77	38	25	759	51	544	1,072	615	1,687	- 33	140,445.43	83.25
Garrett	20	13	5	207	11	197	336	196	532	- 33	41,806.41	78.58
Harford	91	48	26	1,387	78	1,328	2,296	1,245	3,541	- 91	278,616.32	78.68
Howard	73	17	44	373	51	317	524	286	810	- 56	73,191.20	90.36
Kent	13	5	1	196	17	195	296	178	474	- 20	30,804.47	64.99
Montgomery	304	148	121	2,808	75	2,627	4,576	2,408	6,984	- 70	706,939.38	101.22
Prince George's	575	291	120	10,349	627	7,504	13,350	6,996	20,346	- 251	1,741,737.74	85.61
Queen Anne's	19	15	4	312	27	293	465	258	723	- 33	65,744.76	90.93
St. Mary's	35	25	6	660	49	651	1,167	580	1,747	+ 1	126,590.08	72.46
Somerset	20	18	2	341	19	317	550	264	814	- 3	61,598.64	75.67
Talbot	31	12	12	239	8	225	362	189	551	+ 3	40,680.53	73.83
Washington	80	38	34	781	50	768	1,305	682	1,987	- 6	149,037.03	75.01
Wicomico	85	55	18	1,440	68	1,070	1,860	957	2,817	- 21	220,043.61	78.11
Worcester	26	12	6	359	28	354	588	387	975	+ 62	69,379.54	71.16
Total Counties	2,227	1,265	687	32,625	1,817	27,635	47,711	25,843	73,554	- 1,002	6,040,468.51	82.12
Baltimore City	1,372	1,007	445	43,863	1,196	40,771	74,118	38,337	112,455	- 511	9,547,316.13	84.90
State	3,599	2,272	1,132	76,488	3,013	68,406	121,829	64,180	186,009	- 1,513	15,587,784.64	83.80

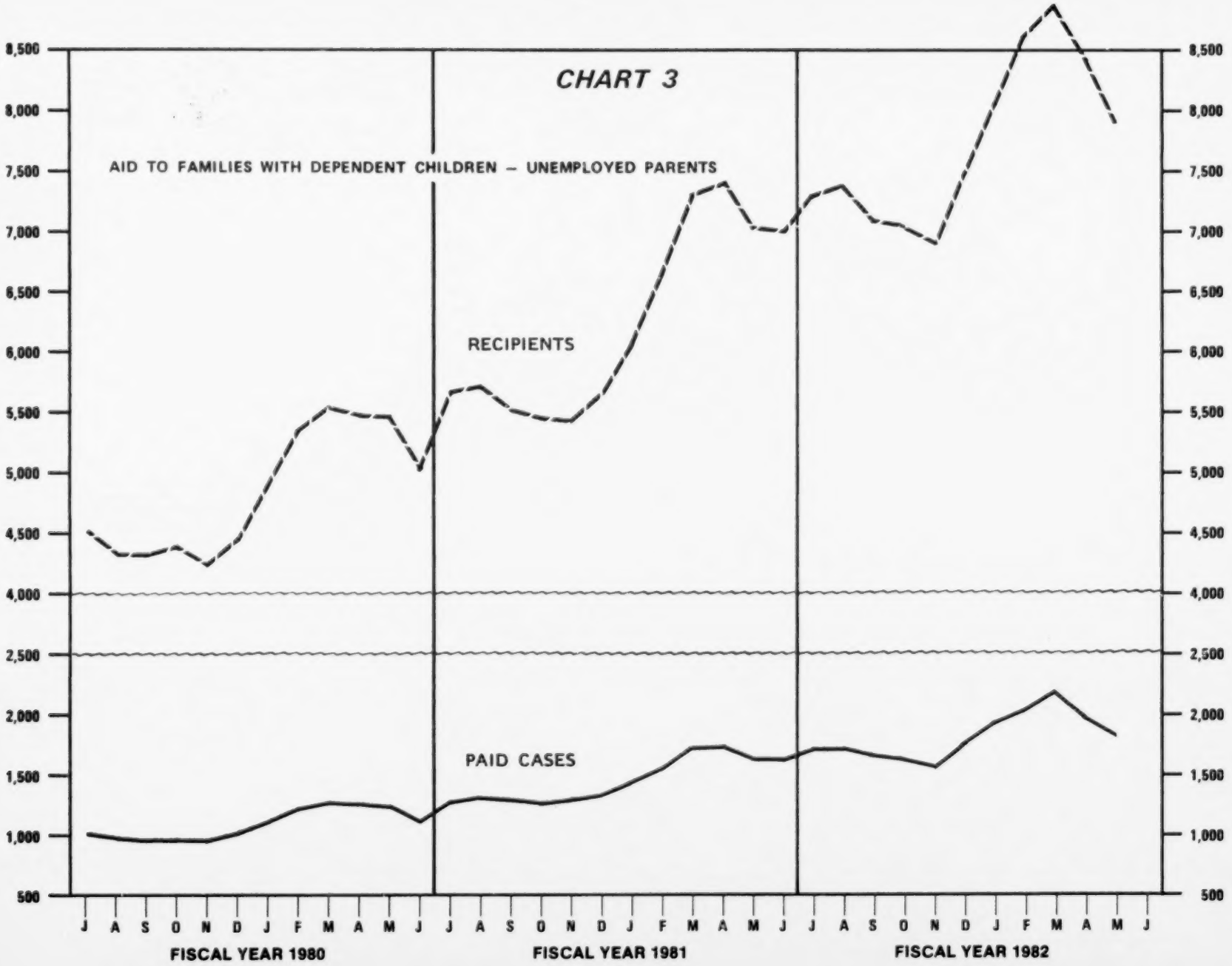
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	8	14	175	24	146	316	292	608	- 81	$ 43,991.53	$72.35
Anne Arundel	16	9	8	122	11	92	210	182	392	- 17	28,763.00	73.38
Baltimore	38	8	30	195	14	141	275	274	549	- 26	42,417.60	77.26
Calvert	10	5	3	43	5	30	88	60	148	- 6	9,515.51	64.29
Caroline	6	4	2	19	1	17	40	34	74	+ 10	4,664.30	63.03
Carroll	10	2	9	23	2	26	59	51	110	- 3	7,079.54	64.36
Cecil	15	8	7	95	14	90	198	173	371	- 17	27,224.62	73.38
Charles	10	5	2	55	7	49	120	96	216	- 2	16,339.70	75.65
Dorchester	9	3	5	25	3	21	49	42	91	+ 2	5,606.40	61.61
Frederick	13	1	6	50	7	29	70	58	128	+ 11	9,042.90	70.65
Garrett	10	3	5	50	4	49	112	95	207	- 20	12,567.43	60.71
Harford	26	7	10	82	5	75	171	145	316	- 23	22,661.43	71.71
Howard	7		3	14	5	4	13	8	21	- 11	1,390.00	66.19
Kent			1	11	3	9	19	18	37	- 1	2,748.68	74.29
Montgomery	14	6	8	90	10	83	207	162	369	- 9	32,980.40	89.38
Prince George's	37	22	28	206	12	147	404	296	700	+ 15	52,860.60	75.52
Queen Anne's	7	5	1	29	5	29	63	58	121	- 10	8,828.20	72.96
St. Mary's	2	1	1	37	3	37	105	74	179	- 30	11,857.08	66.24
Somerset	4	3	2	22	6	14	25	28	53	- 15	4,005.00	75.57
Talbot												
Washington	27	4	22	106	6	92	225	184	409	- 57	28,372.95	69.37
Wicomico	8	1	8	95	12	48	109	93	202	- 26	13,490.96	66.79
Worcester	1		1	10	1	10	22	20	42	NC	3,090.10	73.57
Total Counties	300	105	176	1,554	160	1,238	2,900	2,443	5,343	- 304	389,497.93	72.90
Baltimore City	21	15	6	633	16	590	1,402	1,132	2,534	- 226	183,193.62	72.29
State	321	120	182	2,187	176	1,828	4,302	3,575	7,877	- 530	572,691.55	72.70

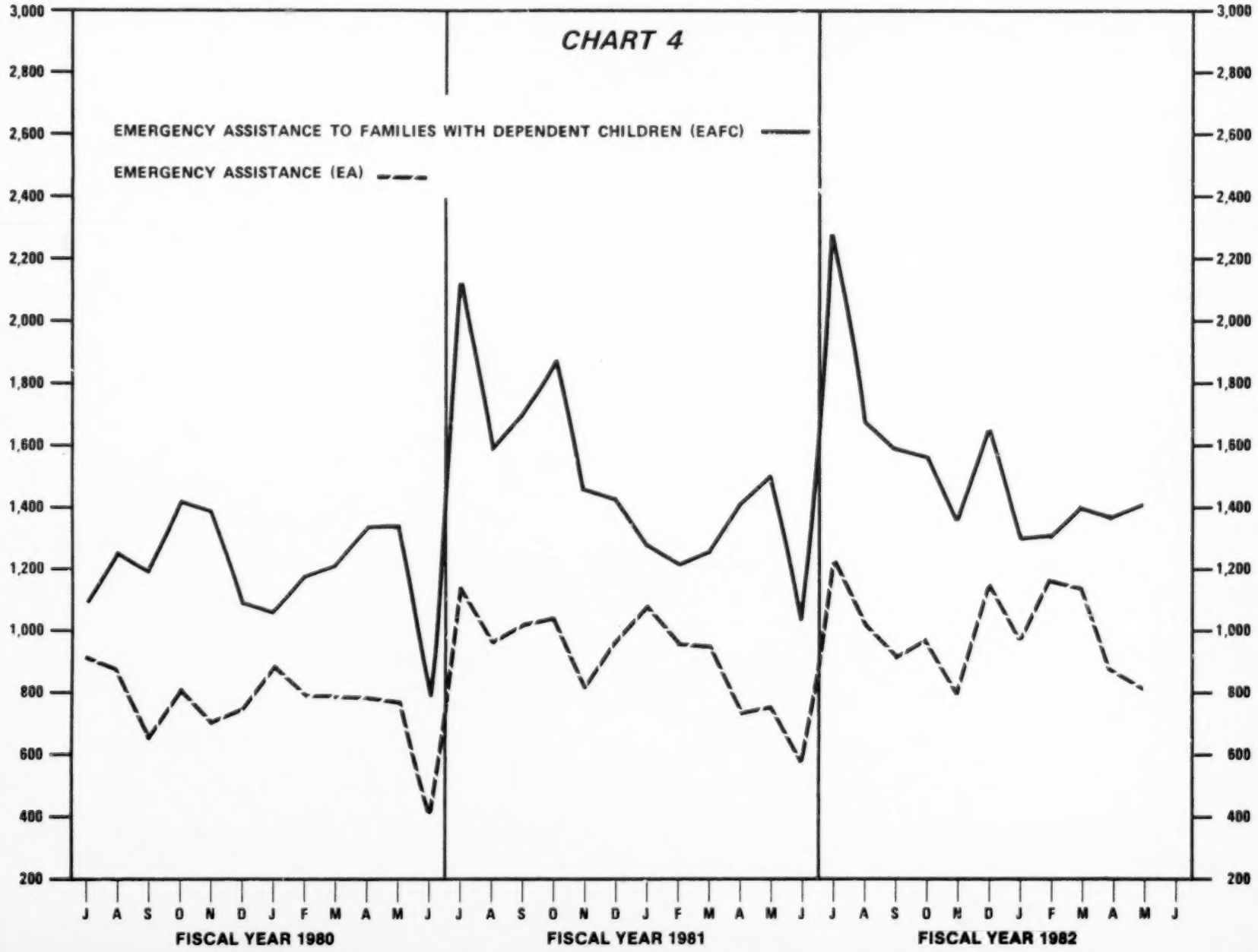
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	32	$ 3,518.40	$ 109.95	2	$ 200.00	$ 100.00
Anne Arundel	72	11,683.04	162.26	23	3,733.00	162.30
Baltimore	68	13,095.20	192.58	37	6,017.39	162.63
Calvert	5	594.17	118.83			
Caroline	13	1,640.63	126.20			
Carroll	3	890.00	296.67	1	100.00	100.00
Cecil	14	2,065.95	147.57	2	255.00	127.50
Charles	16	4,572.76	285.80	7	2,769.45	395.64
Dorchester	10	1,649.70	164.97	3	455.00	151.67
Frederick	31	4,023.41	129.79	5	893.80	178.76
Garrett	1	130.00	130.00			
Harford	16	2,654.04	165.88	11	1,913.20	173.93
Howard	21	3,473.00	165.38	10	1,894.00	189.40
Kent	8	1,218.52	152.32	1	119.80	119.80
Montgomery	38	7,338.31	193.11	17	3,056.06	179.77
Prince George's	122	23,009.03	188.60	43	6,068.60	141.13
Queen Anne's						
St. Mary's	7	1,438.45	205.49	1	200.00	200.00
Somerset	1	130.00	130.00			
Talbot						
Washington	10	1,305.10	130.51	1	200.00	200.00
Wicomico	50	6,932.14	138.64	19	2,687.90	141.47
Worcester						
Total Counties	538	91,361.85	169.82	183	30,563.20	167.01
Baltimore City	868	183,072.83	210.91	641	91,971.64	143.48
State	1,406	274,434.68	195.19	824	122,534.84*	148.71

SOURCE: Division of Budget and Finance

*There were additional payments of $13,213.47 in local funds ($2,786.58 Anne Arundel, $5,619.77 Balto. Co. and $4,807.12 Carroll Co.)

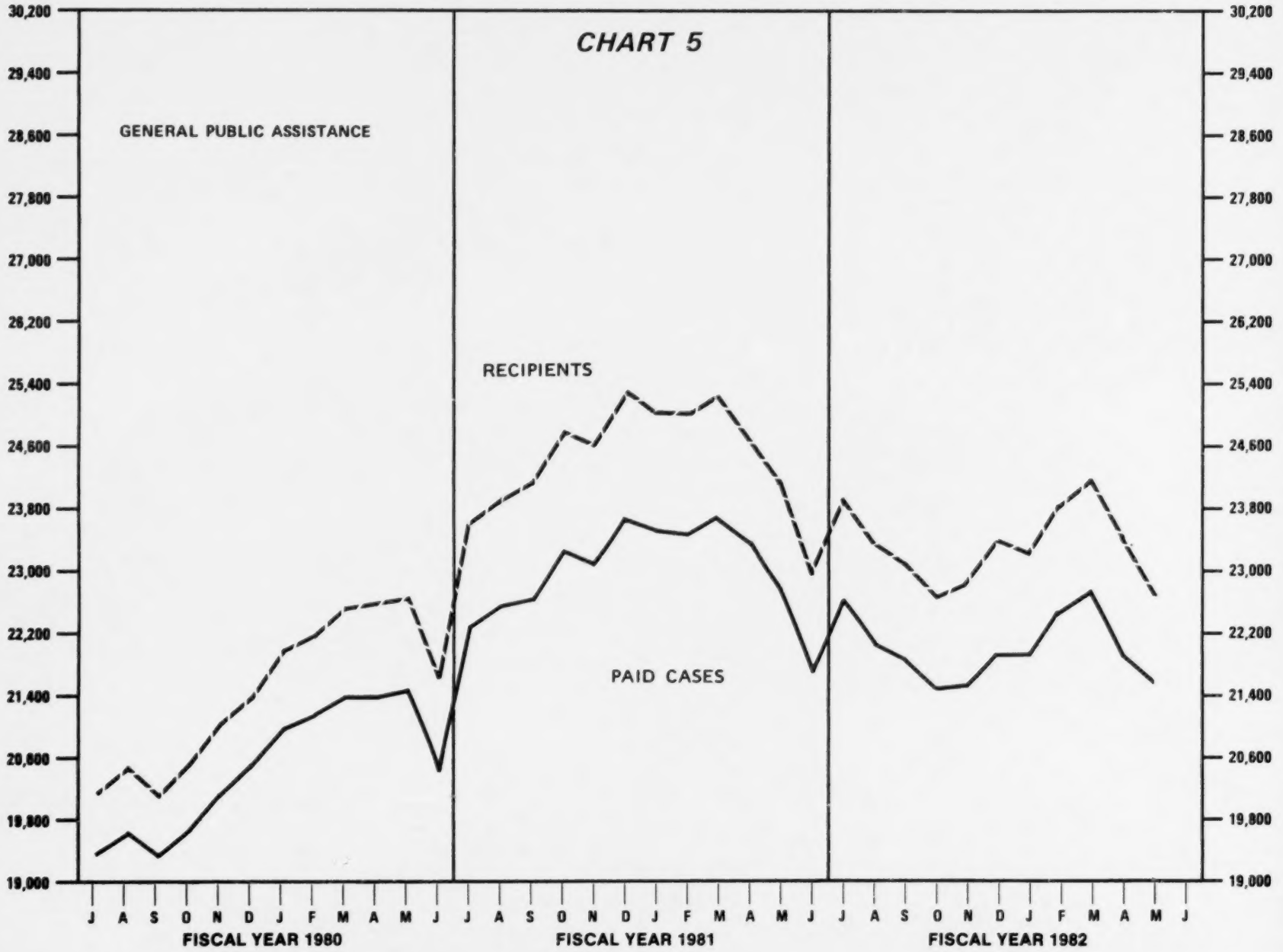
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	10	5	137	12	121	131	- 7	$ 16,308.02	$ 124.49
Anne Arundel	79	131	21	874	136	658	685	- 3	78,803.84	115.04
Baltimore	123	85	38	931	71	750	777	+ 6	102,000.86	131.28
Calvert	7	6		105	2	82	89	- 16	7,809.26	87.74
Caroline	12	7	4	72	6	64	66	NC	(151.66)*	*
Carroll	21	13	7	106	16	7	7	- 93	12,019.05*	717.01*
Cecil	12	13	3	110	8	104	113	+ 3	11,705.10	103.58
Charles	15	10	8	161	11	148	158	+ 5	13,663.00	86.60
Dorchester	8	7	4	120	10	109	111	- 5	12,384.80	111.57
Frederick	36	22	7	140	27	126	132	+ 20	12,054.89	91.32
Garrett	10	6	4	42	3	43	49	+ 6	4,990.00	101.84
Harford	37	18	21	231	22	190	200	- 4	21,678.40	108.39
Howard	16	1	11	101	13	61	66	- 7	6,221.99	94.27
Kent	9	5	2	31	8	30	32	NC	2,816.30	88.01
Montgomery	155	100	35	1,380	238	1,158	1,755	- 319	215,391.33	122.73
Prince George's	220	80	49	2,143	239	1,144	1,199	- 139	142,436.71	118.80
Queen Anne's	4	5	3	60	10	57	60	NC	6,607.67	110.13
St. Mary's	12	4	1	82	6	79	83	- 4	8,957.00	107.92
Somerset	3	2	2	36	9	27	27	- 7	2,215.09	82.04
Talbot	8	4	3	36	6	30	30	- 1	3,454.00	115.13
Washington	52	13	42	96	15	88	99	- 3	10,068.87	101.71
Wicomico	28	11	12	265	16	200	206	- 13	21,280.99	103.31
Worcester	14	8	7	72	9	71	76	+ 3	7,872.50	103.59
Total Counties	904	561	289	7,331	893	5,347	6,151	- 578	720,608.01	117.15
Baltimore City	2,119	1,270	969	21,618	1,496	16,203	16,626	- 57	1,807,543.84	108.72
State	3,023	1,831	1,258	28,949	2,389	21,550	22,777	- 635	2,528,151.85	111.00

*Distorted due to prior month adjustments.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

May 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	155	68	87	423	99	186	203	+ 8	$ 28,781.25	$ 141.78
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	1		1							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	311	146	102	639	76	273	345	- 21	49,508.32	143.50
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	1		1							
Worcester										
Total Counties	468	214	191	1,062	175	461	548	- 13	78,289.57	142.86
Baltimore City	271	313	209	612	518	317	323	- 25	36,787.00	113.89
State	739	527	400	1,674	693	778	871	- 38	115,076.57	132.12

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

May 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	2	7	32	$182.16	27	4	31	$ 235.04	63	$ 208.18
Anne Arundel	201	62	44	307	253.90	64	5	69	250.30	376	253.24
Baltimore	202	73	98	**376	6.90†	101	22	123	†	499	†
Calvert	38	4	9	51	202.08	11	3	14	173.66	65	195.96
Caroline	33		11	44	85.09	3		3	84.88	47	85.08
Carroll	42	9	12	63	188.32	29	1	30	210.27	93	195.40
Cecil	40	5	7	52	126.90	10	1	11	181.90	63	136.51
Charles	102	5	12	119	174.11	6		6	158.83	125	173.38
Dorchester	55	2	12	69	151.54	21	1	22	152.59	91	151.80
Frederick	73	9	37	119	164.92	22		22	125.03	141	158.70
Garrett	22	4	12	38	202.22	15	2	17	171.68	55	192.78
Harford	73	10	28	111	153.51	37	3	40	181.40	151	160.90
Howard	42	10	8	60	311.77	7		*8	205.00	68	299.21
Kent	5		8	13	155.20	4		4	151.90	17	154.42
Montgomery	143	44	57	***248	292.05	118	9	127	277.02	375	286.96
Prince George's	408	45	96	549	218.58	60	10	70	262.01	619	223.49
Queen Anne's	16	3	3	22	211.14	5		5	164.30	27	202.47
St. Mary's	46	1	6	53	127.56	16	1	17	155.97	70	134.46
Somerset	25	4	19	48	155.31	11	1	12	119.53	60	148.15
Talbot	17	3	3	23	204.44	13		13	151.66	36	185.39
Washington	46	26	24	96	292.00	19	2	21	206.37	117	276.64
Wicomico	43	5	37	85	341.53	21	3	24	214.75	109	313.62
Worcester	13	1	5	19	151.04	13	1	14	194.47	33	169.47
Total Counties	1,708	327	555	††2,597	189.09	633	69	*703	166.54	3,300	184.28
Baltimore City	1,483	253	335	2,071	214.28	1,226	135	1,361	218.86	3,432	216.10
State	3,191	580	890	††4,668	200.26	1,859	204	*2,064	201.04	6,732	200.50

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*includes one refugee
**includes three refugees
***includes four refugees
††includes seven refugees
†Distorted due to prior month adjustments.

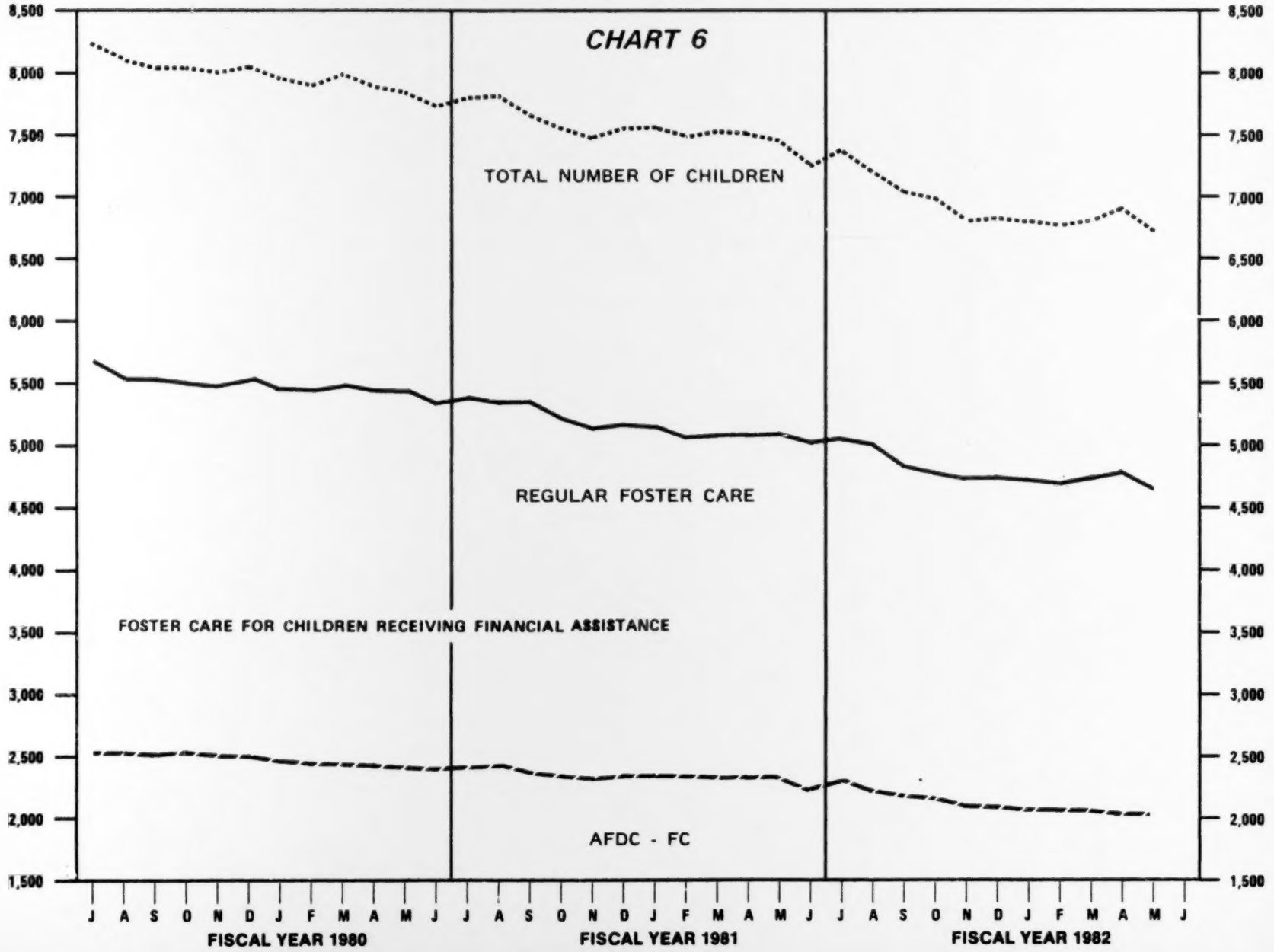
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

May 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	189	21	69	15	79	1	131	8	279	24
Anne Arundel	464	36	111	19	79	1	269	19	459	39
Baltimore	563	105	128	65	171	4	264	36	563	105
Calvert	109	3	18	3	38		50		106	6
Caroline	51	2	5	2	21	1	14		40	3
Carroll	107	4	25	4	22		66	2	113	6
Cecil	147	3	48		25		77	2	150	2
Charles	166	1	46	2	56		64		166	2
Dorchester	104	5	27	4	32	1	66	4	125	9
Frederick	142	20	22	8	43		71	3	136	11
Garrett	69	2	24	3	8		32	1	64	4
Harford	190	12	7	3	74		98	12	179	15
Howard	75	11	37	6	14		37	3	88	9
Kent	49		9		27		17		53	
Montgomery	524	54	65	36	105	2	283	19	453	57
Prince George's										
Queen Anne's	26	8	15	5			9	4	24	9
St. Mary's	92	2	16	2	25		50	1	91	3
Somerset	95	6	24	4	26		35	3	85	7
Talbot	67	2	8	3	7		39		54	3
Washington	190	9	57	11	44		108	5	209	16
Wicomico	139	14	23	9	45	1	89	3	157	13
Worcester	73	6	12	3	31		33	3	76	6
Total Counties	363	326	796	207	972	11	1,902	131	3,670	349
Baltimore City	215	180	664	107	513	7	923	61	2,100	175
State	578	506	1,460	314	1,485	18	2,825	192	5,770	524

TABLE 10-A
MEDICAL ASSISTANCE

May 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	9		2	11	18	43	73	106	38
Anne Arundel	41	34	1	1	36	174	67	135	166	51
Baltimore	81	76		5	81	57	37	343	157	138
Calvert	1	1			1	15	14	8	28	6
Caroline	4	3			3	20	10	7	9	5
Carroll	9	7		1	8	12	39	7	44	14
Cecil	6	5			5	15	63	16	72	5
Charles				1	1	42	25	5	68	2
Dorchester	8	8			8	130	20	22	52	15
Frederick	4	4			4	12	21	29	48	22
Garrett	1	1			1	7	13	4	28	6
Harford	12	12			12	34	44	19	19	14
Howard						2	14	3	58	2
Kent	6	5		1	6	31	6	9	18	10
Montgomery	34	34		1	35	182	124	204	136	81
Prince George's						129	28	87	119	59
Queen Anne's	6	6			6	11		3	9	5
St. Mary's	13	10	3		13	3	23	7	25	4
Somerset	5	5			5	55	11	6	31	10
Talbot	5	3		1	4	4	2	6	11	2
Washington	13	12		1	13	45	42	28	95	41
Wicomico	12	11		1	12	66	43	42	48	15
Worcester	10	9		1	10	123	17	7	21	8
Total Counties	285	255	4	16	275	1,187	706	1,070	1,368	553
Baltimore City	208	208			208	613	203	948	876	284
State	493	463	4	16	483	1,800	909	2,018	2,244	837

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

MAY 1982

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	152	143	15	17
Anne Arundel	1,233	491	165	126
Baltimore	976	392	196	70
Calvert	53	65	18	15
Caroline	78	47	6	8
Carroll	217	58	40	8
Cecil	513	105	23	11
Charles	378	133	42	27
Dorchester	450	132	67	16
Frederick	129	127	80	23
Garrett	45	33	4	3
Harford	703	128	96	13
Howard *	167	60	30	13
Kent	86	36	9	7
Montgomery	1,466	396	644	155
Prince George's	1,375	847	252	155
Queen Anne's	125	42		8
St. Mary's	487	120	48	13
Somerset	74	54		2
Talbot	69	29	19	3
Washington	197	105	37	12
Wicomico	487	157	58	25
Worcester	74	50	16	7
Total Counties	9,534	3,750	1,865	737
Baltimore City	7,055	5,079	2,146	2,443
State	16,589	8,829	4,011	3,180

*Howard County's figures are for April and May.

TABLE 12
FOOD STAMP PROGRAM – NPA

MAY 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	226	48	124	58	230	212	355
Anne Arundel	480	163	197	191	551	956	412
Baltimore	749	261	245	243	749	323	840
Calvert	60	6	29	27	62	382	63
Caroline	87	54	28	9	91	47	106
Carroll	93	14	36	43	93	189	84
Cecil	133	45	44	31	120	487	116
Charles	67	5	46	16	67	216	169
Dorchester	93	18	42	40	100	158	160
Frederick	145	22	52	59	133	161	164
Garrett	69	16	37	20	73	94	132
Harford	209	51	85	70	206	403	140
Howard	72	34	26	34	94	244*	195*
Kent	48	14	28	10	52	64	92
Montgomery	789	209	154	318	681	654	183
Prince George's	1,261	326	390	548	1,264	203	443
Queen Anne's	52	12	31	9	52	22	113
St. Mary's	121	18	67	30	115	135	220
Somerset	88	17	56	14	87	40	307
Talbot	61	20	18	20	58	77	114
Washington	450	136	307	72	515	133	237
Wicomico	207	75	93	39	207	310	210
Worcester	57	9	34	19	62	47	83
Total Counties	5,617	1,573	2,169	1,920	5,662	5,557	4,938
Baltimore City	3,235	695	364	577	1,636	3,156	2,897
State	8,852	2,268	2,533	2,497	7,298	8,713	7,835

*Howard County figures are for April and May

TABLE 13
FOOD STAMP PROGRAM

May 1982

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	792	2,083	2,875	792	2,083	2,875	2,403	5,489	7,892	$ 292,108
Anne Arundel	2,527	3,307	5,834	2,527	3,307	5,834	6,749	8,391	15,140	623,155
Baltimore	3,581	3,932	7,513	3,581	3,932	7,513	9,132	9,262	18,394	769,891
Calvert	272	809	1,081	272	809	1,081	666	2,140	2,806	105,514
Caroline	244	709	953	244	603	847	658	1,526	2,184	76,476
Carroll	273	666	939	273	666	939	792	1,859	2,651	91,834
Cecil	607	1,264	1,871	543	1,133	1,676	1,631	3,079	4,710	184,797
Charles	654	1,172	1,826	654	1,172	1,826	1,948	2,967	4,915	202,547
Dorchester	421	724	1,145	421	724	1,145	1,187	1,573	2,760	100,133
Frederick	445	1,183	1,628	445	1,183	1,628	1,268	3,159	4,427	163,625
Garrett	174	632	806	174	632	806	570	1,959	2,529	86,689
Harford	1,086	1,548	2,634	1,086	1,548	2,634	3,132	4,117	7,249	289,592
Howard	226	735	961	226	735	961	666	1,794	2,460	93,937
Kent	139	499	638	139	499	638	372	1,108	1,480	51,506
Montgomery	3,374	3,432	6,806	3,046	2,931	5,977	7,737	6,294	14,031	569,205
Prince George's	6,360	4,574	10,934	6,193	4,441	10,634	17,450	11,528	28,978	1,197,446
Queen Anne's	181	393	574	181	393	574	530	1,045	1,575	58,548
St. Mary's	390	765	1,155	390	765	1,155	1,198	2,340	3,538	126,843
Somerset	221	844	1,065	221	839	1,060	691	2,116	2,807	91,277
Talbot	116	432	548	116	432	548	319	962	1,281	43,535
Washington	628	1,806	2,434	628	1,806	2,434	1,895	4,943	6,838	237,139
Wicomico	820	1,983	2,803	820	1,983	2,803	2,202	4,362	6,564	257,654
Worcester	224	598	802	224	598	822	597	1,495	2,092	73,719
Total Counties	23,755	34,090	57,845	23,196	33,214	56,410	63,793	83,508	147,301	5,787,170
Baltimore City	45,409	29,190	74,599	43,506	27,618	71,124	106,471	60,596	167,067	7,380,458
State	69,164	63,280	132,444	66,702	60,832	127,534	170,264	144,104	314,368	13,167,628

TABLE 14

CHILD SUPPORT COLLECTIONS

May 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 27,642.76	$ 23,787.09	$ 2,556.46		$ 23,787.09
Anne Arundel	129,852.61	144,294.31	17,440.91		144,294.31
Baltimore	111,245.43	96,876.62	15,396.50		96,876.62
Calvert	10,000.00	16,103.21			16,103.21
Caroline	13,197.09	12,143.68	1,738.27		12,143.68
Carroll	15,816.91	13,341.62	1,254.81	$ 44,933.62	58,275.24
Cecil	27,667.52	30,067.38	3,532.95		30,067.38
Charles	22,632.81	18,723.98		52,618.82	71,342.80
Dorchester	23,499.92	20,404.58	2,272.51	31,745.26	52,149.84
Frederick	24,888.22	1,673.22		12,898.50	14,571.72
Garrett	4,347.19	4,424.07	416.15	8,912.00	13,336.07
Harford	46,411.08	31,640.46	1,412.40		31,640.46
Howard	8,838.89				
Kent	11,646.92	10,950.10	70.09	32,715.62	43,665.72
Montgomery	48,657.35	24,998.90	3,364.70		24,998.90
Prince George's	118,213.15	95,316.17	13,394.65		95,316.17
Queen Anne's	11,556.30	1,389.48	1,352.19	19,916.90	21,306.38
St. Mary's	21,596.62	24,631.73	3,528.03		24,631.73
Somerset	25,119.66	8,804.13	3,689.90	19,076.90	27,881.03
Talbot	9,018.85	7,680.09	1,330.89	29,459.64	37,139.73
Washington	25,314.20	23,921.20	1,338.31		23,921.20
Wicomico	30,902.86	28,422.91			28,422.91
Worcester	12,366.37	8,360.16	977.17	24,260.01	32,620.17
Total Counties	780,432.71	647,955.09	75,066.89	276,537.27	924,492.36
Baltimore City	1,279,468.63	340,575.04	38,000.00	787,421.72	1,127,996.76
State	2,059,901.34	988,530.13**	113,066.89	1,063,958.99	2,052,489.12

**Includes $102,241.40 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

May 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,531	55	38		1,548	840	4	1		843
Anne Arundel	6,888	130	124		6,894		3	2	+ 32	33
Baltimore	12,888	269	49	- 1,263	11,845	730	5		- 730	5
Calvert	659	53	25		687	482	15	4		493
Caroline	773	36	20		789	747	18	8		757
Carroll	765	33	23		775	636	8	2		642
Cecil	1,763	45	13		1,795					
Charles	982	44	27	- 3	996	590	3			593
Dorchester	1,508	32	13		1,527	822	10	21		811
Frederick	1,488	35	36		1,487	249	11	6		254
Garrett	340	19	21		338	103	5	1		107
Harford	2,953	60	80		2,933	1,530	44	6		1,568
Howard	825	12	28		809	52				52
Kent	349	4	12		341	316	11	1		326
Montgomery	6,072	159			6,231					
Prince George's	11,907	375	347		11,935	131	5	3		133
Queen Anne's	537	14	36		515	310	22	9		323
St. Mary's	1,290	23	34		1,279	608	20	13		615
Somerset	585	27	49		563	499	22	14		507
Talbot	270	16	1		285	475	6			481
Washington	1,737	54	37		1,754	2,078	36	22		2,092
Wicomico	2,385	79	88		2,376		10			10
Worcester	587	35	26		596	427	25	8		444
Total Counties	59,082	1,609	1,127	- 1,266	58,298	11,625	283	121	- 698	11,089
Baltimore City	66,691	1,546	202		68,035	32,119	29			32,148
State	125,773	3,155	1,329	- 1,266	126,333	43,744	312	121	- 698	43,237

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

May 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2		1	1	1					1	1		4	5	2
Anne Arundel			2		3			1			2		17	20	1
Baltimore	5	1		2	1	1	2	1	1				9	23	
Calvert	1		1			1			1				2	2	2
Caroline	1		1										6		1
Carroll													6	4	2
Cecil		1	1		1			1					1	17	2
Charles	1		1										5		
Dorchester				1	1	1	1				1	1	6	11	
Frederick		1			2						2		2	1	4
Garrett		1		2			2						4	9	2
Harford					1						1			12	
Howard			1										2		
Kent														8	
Montgomery	4			1	1			1		1			7	17	
Prince George's	5	3		8	6		3			5	6		18	36	4
Queen Anne's	1												1	2	2
St. Mary's		1			2			1			1		1	16	2
Somerset													2	4	
Talbot													3	1	
Washington		1			3						3		3	32	
Wicomico				1	2					1	2		5	20	
Worcester													1	4	1
Total Counties	20	9	8	16	24	3	8	5	2	8	19	1	105	244	25
Baltimore City	82	7	7	25	6	1	6	3	1	19	3		123	453	8
Special Projects															
State	102	16	15	41	30	4	14	8	3	27	22	1	228	697	33

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.